

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.022

Department: Higher Education and Workforce Development

Explanation of Amendment:

The Governor recommends an additional \$28,000 for workforce autism programs. This will reimburse the Tailor Institute for a Fiscal Year 2019 payment that was not able to be processed before the end of the fiscal year.

New section to read as follows:

Section 14.022. To the Department of Higher Education and Workforce Development

For the Division of Workforce Development

For funding for persons with autism through a contract with a

Southeast Missouri organization concentrating on the
maximization of giftedness, workforce transition skills,
independent living skills, and employment support services

From General Revenue Fund \$ 28,000

APPROVED BY: Daniel D. Haug

Date: 2/23/20

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.127

Department: Health and Senior Services

Explanation of Amendment:

The Governor recommends an additional \$13,001,534 federal funds to address coronavirus preparedness and response.

New section to read as follows:

Section 14.127. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Office of Emergency Coordination, provided that

\$1,000,000 be used to assist in maintaining the Poison Control Hotline, and further provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment

Personal Service.....	\$ 445,516
Expense and Equipment and Program Distribution.....	<u>12,556,018</u>
From Federal Funds	\$ 13,001,534

APPROVED BY:

Daniel D. Haug

Date: 3/11/20

OFFICE OF ADMINISTRATION
Division of Budget and Planning

751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014

SECTION 14.227

Department: State Treasurer

Explanation of Amendment:

The Governor recommends an additional \$1,000,000 other funds to be transferred to the General Revenue Fund. The actual amount to be transferred to General Revenue through the biennial fund sweep exceeds the current appropriation.

New section to read as follows:

Section 14.227. To the State Treasurer

Funds are to be transferred out of the State Treasury to the

General Revenue Fund

From Other Funds \$ 1,000,000

APPROVED BY:

Date: 3/11/20

Daniel D. Haug

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.163

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$9,900,000 federal funds to transition existing child welfare infrastructure to be compliant with the new guidelines established by the Family First Prevention Services Act.

New section to read as follows:

Section 14.163. To the Department of Social Services

For the Children's Division

For costs associated with implementation of the Family First

Prevention Services Act

From Federal Funds \$ 9,900,000

APPROVED BY:

Daniel D. Hay

Date: 3/18/20

2021-15

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.006

Department: Elementary and Secondary Education

Explanation of Amendment:

The Governor recommends an additional \$300,000,000 federal funds for the free public schools to allow the Department of Elementary and Secondary Education to distribute funds available through the Coronavirus Aid, Relief, and Economic Security Act to eligible local education agencies.

New section to read as follows:

Section 14.006. To the Department of Elementary and Secondary Education

For distributions to the free public schools under the Coronavirus

Aid, Relief, and Economic Security Act

From Federal Funds\$ 300,000,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-16

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-9005**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.021

Department: Higher Education and Workforce Development

Explanation of Amendment:

The Governor recommends an additional \$200,000,000 federal funds for the institutions of higher education to allow the Department of Higher Education and Workforce Development to distribute funds available through the Coronavirus Aid, Relief, and Economic Security Act to eligible institutions of higher education.

New section to read as follows:

Section 14.021. To the Department of Higher Education and Workforce Development

For distributions to institutions of higher education under the Coronavirus Aid,

Relief, and Economic Security Act

From Federal Funds \$ 200,000,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-17

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.072

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional \$1,071,000,000 federal funds for distribution to units of local government for necessary expenditures incurred due to the COVID-19 public health emergency in accordance with the Coronavirus Aid, Relief, and Economic Security Act.

New section to read as follows:

Section 14.072. To the Office of Administration

For distribution of federal funds to units of local government as provided in
the Coronavirus Aid, Relief, and Economic Security Act

From Federal Funds\$ 1,071,000,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 **SECTIONS** 14.075, 14.076,

14.080, 14.081, 14.085, 14.090

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional \$69,534,181, including \$6,051,962 General Revenue Fund, for employee fringe benefits associated with increased personal service. General Revenue funds are available through Fiscal Year 2020 lapse and expenditure restrictions.

Amended sections to read as follows:

Section 14.075. To the Office of Administration

For transferring funds for state employees and participating political subdivisions to the OASDHI Contributions Fund

From General Revenue Fund	\$	1,573,675
From Federal Funds		5,402,466
From Other Funds		<u>1,219,746</u>
Total.....	\$	8,195,887

Section 14.080. To the Office of Administration

For transferring funds for the state's contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund

From General Revenue Fund	\$	4,478,287
From Federal Funds		14,610,470
From Other Funds		<u>2,390,739</u>
Total.....	\$	21,479,496

Section 14.085. To the Office of Administration

For the Division of Accounting
 For the payment of the state's contribution to the Missouri

Consolidated Health Care Plan to the Missouri Consolidated Health Care Plan Benefit Fund.

From General Revenue Fund	\$	3,233,750
From Federal Funds		12,387,895
From Other Funds		<u>1,765,396</u>
Total.....	\$	17,387,041

Section 14.090. To the Office of Administration

For the Division of Accounting

For the payment of the state's contribution to the Missouri

Consolidated Health Care Plan.

From Missouri Consolidated Health Care Plan Benefit Fund.....\$ 13,856,250

New sections to read as follows:

Section 14.076. To the Office of Administration

For the Division of Accounting

For the payment of OASDHI taxes for all state employees and for

participating political subdivisions within the state to the
Treasurer of the United States for compliance with current
provisions of Title 2 of the Federal Social Security Act, as
amended, in accordance with the agreement between the State
Social Security Administrator and the Secretary of the
Department of Health and Human Services; and for
administration of the agreement under Section 218 of the Social
Security Act which extends Social Security benefits to state and
local public employees

From OASDHI Contributions Fund.....\$ 6,195,886

Section 14.081. To the Office of Administration

For the Division of Accounting

For the payment of the state's contribution to the Missouri State

Employees' Retirement System

From State Retirement Contributions Fund.....\$ 17,948,704

APPROVED BY:



Date: April 3, 2020

2021-19

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.092

Department: Economic Development

Explanation of Amendment:

The Governor recommends an additional \$20,000,000 federal funds for the Community Development Block Grant Program. This funding will allow the Department of Economic Development to provide assistance to those impacted by COVID-19 through activities such as acquiring quarantine/treatment facilities, providing testing and diagnosis at fixed or mobile locations, and delivering meals to quarantined individuals.

New section to read as follows:

Section 14.092. To the Department of Economic Development
For the Business and Community Solutions Division
For the Community Development Block Grant Program
For projects awarded on or after July 1, 2019, provided that no funds
shall be expended at higher education institutions not
headquartered in Missouri for purposes of accreditation
Expense and Equipment
From Federal Funds\$ 20,000,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-20

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.096

Department: Public Safety

Explanation of Amendment:

The Governor recommends an additional \$11,434,267 federal funds to allow the Department of Public Safety to distribute Coronavirus Emergency Supplemental Funding (CESF) grants to be used to prevent, prepare for, and respond to COVID-19. The total grant award is \$11,631,106, including \$10,758,773 for grants, \$675,494 for administrative costs, and 196,839 for associated fringe costs requested in a separate amendment.

New section to read as follows:

Section 14.096. To the Department Public Safety

For the Office of the Director

For Coronavirus Emergency Supplemental Fund (CESF) grants, provided no

more than ten percent (10%) is allowed for administrative costs

Personal Services.....	\$	675,494
Expense and Equipment		10,758,773
From Federal Funds	\$	11,434,267

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-21

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.097

Department: Public Safety

Explanation of Amendment:

The Governor recommends an additional \$3,000,000, including \$1,500,000 General Revenue Fund, to support the operations of the Missouri Gaming Commission. The Missouri Gaming Commission has seen an unanticipated loss of revenue due to the suspension of riverboat casino operations effective March 17th, 2020; this suspension was ordered in response to the COVID-19 crisis. General Revenue funds are available through Fiscal Year 2020 lapse and expenditure restrictions.

New section to read as follows:

Section 14.097. To the Department Public Safety

Funds are to be transferred out of the State Treasury to

the Gaming Commission Fund

From General Revenue Fund	\$	1,500,000
From Federal Funds		<u>1,500,000</u>
Total.....	\$	3,000,000

APPROVED BY:

Daniel D. Haug

Date: April 3, 2020

2021-22

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.098

Department: Public Safety

Explanation of Amendment:

The Governor recommends an additional \$75,000 Missouri Disaster Fund to allow the State Emergency Management Agency to hire part-time employees to expedite procurement and distribution of health and safety equipment associated with the COVID-19 crisis.

New section to read as follows:

Section 14.098. To the Department Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations

Personal Service

From Missouri Disaster Fund\$ 75,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-23

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.099

Department: Public Safety

Explanation of Amendment:

The Governor recommends an additional \$150,000,000 General Revenue Fund, \$896,800,000 federal funds on an open-ended basis, and 199.5 FTE for the State Emergency Management Agency to provide all necessary support and assistance to state and local government agencies responding to the COVID-19 crisis, including acquisition and distribution of necessary health and safety equipment and providing medical and support staff for alternate care, isolation, and quarantine facilities. \$150,000,000 in General Revenue funding is requested to ensure critical support and assistance is provided while awaiting the receipt of federal funding available through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). Any General Revenue expenditures not paid for in full by CARES Act funding will likely be reimbursed at a rate of 75 percent by the Federal Emergency Management Agency. General Revenue funds are available through Fiscal Year 2020 lapse and expenditure restrictions. Missouri has also received an additional \$1,800,000 federal Emergency Management Performance Grant to respond to COVID-19.

New section to read as follows:

Section 14.099. To the Department Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other sources

that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs

From Federal Funds \$ 1,800,000

For matching funds for federal grants and for emergency assistance

expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo

From General Revenue Fund 10,000,000

From Federal Funds 10,000,000E

2021-23

For expenses of any state agency responding during a declared emergency
at the direction of the governor provided the services furnish immediate
aid and relief

From General Revenue Fund	140,000,000
From Federal Funds	<u>885,000,000E</u>
Total	\$ 1,046,800,000

APPROVED BY:



Date: April 3, 2020

2021-24

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.105

Department: Mental Health

Explanation of Amendment:

The Governor recommends an additional \$5,075,000 federal funds for behavioral health services and coronavirus relief assistance for Missourians. This additional federal funding is available to Missouri through the Stafford Disaster Relief and Emergency Assistance Act due to the Presidential disaster declaration.

Amended section to read as follows:

Section 14.105. To the Department of Mental Health

For the Office of the Director

For receiving and expending grants, donations, contracts, and

payments from private, federal, and other governmental agencies
which may become available between sessions of the General
Assembly provided that the General Assembly shall be notified of
the source of any new funds and the purpose for which they shall
be expended, in writing, prior to the use of said funds

Personal Service.....	\$	145,000
Expense and Equipment		5,900,000
From Federal Funds	\$	6,045,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-25

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.108

Department: Mental Health

Explanation of Amendment:

The Governor recommends an additional \$900,000 federal funds for suicide prevention programs. Federal funding for this purpose is available to Missouri through the Coronavirus Aid, Relief, and Economic Security Act.

New section to read as follows:

Section 14.108. To the Department of Mental Health

For the Division of Behavioral Health

For suicide prevention initiatives

Expense and Equipment

From Federal Funds\$ 900,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-26

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.126

Department: Health and Senior Services

Explanation of Amendment:

The Governor recommends an additional \$2,291,000 federal funds for programs, housing, and services for individuals with HIV/AIDS. This additional federal funding is available to Missouri through the Coronavirus Aid, Relief, and Economic Security Act.

New section to read as follows:

Section 14.126. To the Department of Health and Senior Services

For the Division of Community and Public Health

For funding community health programs and related expenses

From Federal Funds \$ 2,291,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-27

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.127

Department: Health and Senior Services

Explanation of Amendment:

This amendment replaces existing amendment 2021-11. The Governor recommends a total of \$33,001,534 additional federal funds. This includes \$32,246,534 federal funds to address coronavirus preparedness and response available through the Coronavirus Preparedness and Response Supplemental Appropriations Act and the Coronavirus Aid, Relief, and Economic Security Act. It also includes \$660,000 for grants and cooperative agreements for the Hospital Preparedness Program and \$95,000 to improve the capacity of poison control centers to respond to increased calls available through the Coronavirus Aid, Relief, and Economic Security Act.

Amended section to read as follows:

Section 14.127. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Office of Emergency Coordination, provided that ten percent

(10%) flexibility is allowed from personal service to expense and equipment

Personal Service.....	\$	445,516
Expense and Equipment and Program Distribution	\$	32,556,018
From Federal Funds	\$	33,001,534

APPROVED BY:



Date: April 2, 2020

2021-28

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.128

Department: Health and Senior Services

Explanation of Amendment:

The Governor recommends an additional \$4,500,000 federal funds to support rural hospitals. This additional federal funding is available to Missouri through the Coronavirus Aid, Relief, and Economic Security Act.

New section to read as follows:

Section 14.128. To the Department of Health and Senior Services

For the Division of Community and Public Health

For funding other Office of Rural Health and Primary Care programs

and related expenses

Expense and Equipment

From Federal Funds \$ 4,500,000

APPROVED BY:



Date: April 2, 2020

2021-29

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.132

Department: Health and Senior Services

Explanation of Amendment:

The Governor recommends an additional \$35,000,000 federal funds for meals and supportive services provided to senior citizens through the Area Agencies on Aging. Additional federal funding is available to Missouri through the Families First Coronavirus Response Act and the Coronavirus Aid, Relief, and Economic Security Act.

New section to read as follows:

Section 14.132. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For funding supportive services and meals to be distributed to each

Area Agency on Aging

Expense and Equipment

From Federal Funds\$ 35,000,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-30

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.151

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$30,000,000 federal funds for the Emergency Solutions Grant Program. The Coronavirus Aid, Relief, and Economic Security Act authorizes additional funds to prevent, prepare for, and respond to coronavirus among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by the COVID-19 crisis.

New section to read as follows:

Section 14.151. To the Department of Social Services

For the Family Support Division

For the Emergency Solutions Grant Program

From Federal Funds\$ 30,000,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-31

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.155

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$4,326,000 federal funds for food distribution program costs. Additional federal funding is available to Missouri through the Families First Coronavirus Response Act.

Amended section to read as follows:

Section 14.155. To the Department of Social Services

For the Family Support Division

For the Food Distribution Program and the receipt and disbursement of

Donated Food Program payments

From Federal Funds\$ 6,501,029

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-32

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.156

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$528,000 federal funds for domestic violence prevention programs. The Coronavirus Aid, Relief, and Economic Security Act authorizes additional Family Violence Prevention Services Act Grant funds to provide services to domestic violence victims during the COVID-19 crisis such as emergency shelter, family violence counseling, legal advocacy and assistance, children's counseling, translation services, and case management services.

New section to read as follows:

Section 14.156. To the Department of Social Services

For the Family Support Division

For grants to not-for-profit organizations for services and programs to assist
victims of domestic violence

From Federal Funds\$ 528,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-33

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.166

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$20,000,000 federal funds for child care programs. The Coronavirus Aid, Relief, and Economic Security Act authorizes additional Child Care and Development Block Grant funds to provide grants to states for immediate assistance to child care providers to prevent them from going out of business and to otherwise support child care for families, including for healthcare workers, first responders, and others playing critical roles during the COVID-19 crisis.

New section to read as follows:

Section 14.166. To the Department of Social Services

For the Children's Division

For child care services, the general administration of the programs,

including development and implementation of automated systems to
enhance time, attendance reporting, contract compliance and payment
accuracy, and to support the Educare Program

From Federal Funds \$ 20,000,000

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-9005

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTIONS 14.170, 14.175,
14.180, 14.185, 14.190, 14.195, 14.196, 14.200, 14.210, 14.215, 14.220, and 14.225

Department: Social Services

Explanation of Amendment:

The Governor recommends a net increase of \$562,248,585 for MO HealthNet programs as follows:

- (\$35,129,759 Total / \$23,347,989 GR) reduction to the MO HealthNet Supplemental due to more recent projections;
- (\$18,621,656 Total / \$6,411,812 GR) reduction to the Pharmacy – Zolgensma/Trikafta Supplemental due to updated information;
- \$130,000,000 additional federal and other funds for provider retention initiatives for Physician Services, Nursing Facilities, and Hospitals;
- \$136,000,000 additional federal and other funds for potential utilization increases due to COVID-19; and
- \$350,000,000 additional federal funds due to a Federal Medical Assistance Percentage (FMAP) adjustment. Additional federal funding is available to Missouri through the Families First Coronavirus Response Act which authorizes a 6.2% FMAP increase beginning Jan 1, 2020 through the duration of the national emergency declaration.

Amended sections to read as follows:

Section 14.170. To the Department of Social Services

For the MO HealthNet Division

For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund	\$	6,010,111
From Federal Funds		67,352,888
From Pharmacy Rebates Fund		<u>12,000,000</u>
Total	\$	85,362,999

For Medicare Part D Clawback payments

From FMAP Enhancement Fund		<u>100,000,000</u>
Total	\$	185,362,999

Section 14.175. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding pharmaceutical payments under the

Missouri Rx Plan authorized by Sections 208.780 through
208.798, RSMo

From General Revenue Fund	\$	32,303
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Section 14.180. To the Department of Social Services

For the MO HealthNet Division

For physician services and related services including, but not limited

to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, Major Medical Prior Authorization, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund	\$	2,034,796
From Federal Funds		43,547,777
From Health Initiatives Fund		<u>1,500,000</u>
Total	\$	47,082,573

Section 14.185. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund	\$	965,887
From Federal Funds		<u>40,000,000</u>
Total	\$	40,965,887

Section 14.190. To the Department of Social Services

For the MO HealthNet Division

For Nursing Facility Reimbursement Allowance payments as provided
by law

From Nursing Facility Reimbursement Allowance Fund \$ 70,381,258

Section 14.195. To the Department of Social Services

For the MO HealthNet Division

For all other non-institutional services including, but not limited to,
rehabilitation, optometry, audiology, ambulance, non-emergency
medical transportation, durable medical equipment, and
eyeglasses under the MO HealthNet fee-for-service program,
and for rehabilitation services provided by residential treatment
facilities as authorized by the Children's Division for children in
the care and custody of the Children's Division, provided that not
more than twenty-five percent (25%) flexibility is allowed
between Sections 14.170, 14.180, 14.185, 14.195, 14.200,
14.210, 14.220, and 14.225

From General Revenue Fund \$ 186,168

Section 14.200. To the Department of Social Services

For the MO HealthNet Division

For hospital care under the MO HealthNet fee-for-service program,
and for a comprehensive chronic care risk management
program, provided that the MO HealthNet Division shall track
payments to out-of-state hospitals by location, and further
provided that not more than twenty-five percent (25%) flexibility
is allowed between Sections 14.170, 14.180, 14.185, 14.195,
14.200, 14.210, 14.220, and 14.225

From General Revenue Fund \$ 1,102,543

From Federal Funds 58,969,123

Total \$ 60,071,666

Section 14.210. To the Department of Social Services

For the MO HealthNet Division

For health homes, provided that not more than twenty-five percent
(25%) flexibility is allowed between Sections 14.170, 14.180,
14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund \$ 687,797

From Federal Reimbursement Allowance Fund 1,321,231

Total \$ 2,009,028

Section 14.215. To the Department of Social Services

For the MO HealthNet Division

For payments to hospitals under the Federal Reimbursement

Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration

For a continuation of the services provided through Medicaid

Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo

From Federal Reimbursement Allowance Fund \$ 275,789,964

Section 14.220. To the Department of Social Services

For the MO HealthNet Division

For funding programs to enhance access to care for uninsured

children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than twenty-five percent (25%) flexibility is allowed between Sections 14.170, 14.180, 14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund \$ 3,644,370

Section 14.225. To the Department of Social Services

For the MO HealthNet Division

For the Show-Me Healthy Babies Program authorized by Section

208.662, RSMo, provided that not more than twenty-five percent
(25%) flexibility is allowed between Sections 14.170, 14.180,
14.185, 14.195, 14.200, 14.210, 14.220, and 14.225

From General Revenue Fund.....\$ 1,717,957

New section to read as follows:

Section 14.196. To the Department of Social Services

For the MO HealthNet Division

For payment to comprehensive prepaid health care plans as provided by

federal or state law or for payments to programs authorized by the Frail
Elderly Demonstration Project Waiver as provided by the Omnibus
Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by
Section 208.152 (16), RSMo, provided that the department shall
implement programs or measures to achieve cost-savings through
emergency room services reform, and further provided that MO
HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the
Social Security Act may voluntarily enroll in the Managed Care Program

From FMAP Enhancement Fund.....\$ 250,000,000

APPROVED BY:



Date: April 4, 2020

2021-35

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.226

Department: Office of the Chief Executive

Explanation of Amendment:

The Governor recommends an additional \$11,000,000 to support emergency duties of the Missouri National Guard. Pursuant to Executive Order 20-06, the Missouri National Guard has been ordered to assist in the state's COVID-19 response efforts. The mobilization of the National Guard will increase the amount of coordination among state government partners in combating the spread of COVID-19. General Revenue funds are available through Fiscal Year 2020 lapse and expenditure restrictions.

New section to read as follows:

Section 14.226. To the Governor

For expenses incident to emergency duties performed by the National Guard

when ordered out by the Governor

From General Revenue Fund	\$ 11,000,000
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APPROVED BY:



Date: April 2, 2020

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 **SECTIONS** Various

Departments: Office of Administration, Department of Public Safety, Department of Corrections,

Department of Mental Health, Department of Social Services

Explanation of Amendment:

The Governor recommends an additional \$47,569,470, including \$20,570,910 General Revenue Fund, to provide a pandemic stipend for state employees working in a facility with a positive COVID-19 case. General Revenue funds are available through Fiscal Year 2020 lapse and expenditure restrictions.

New sections to read as follows:

Section 14.235. To the Office of Administration

For the Division of Facilities Management, Design and Construction

Asset Management

For paying a pandemic stipend to state employees providing direct
care and support to institutionalized individuals during the
COVID-19 public health emergency

From State Facility Maintenance and Operation Fund.....	\$	316,500
From Federal Funds		316,500
Total.....	\$	633,000

Section 14.240. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the operation of institutional facilities, utilities, systems furniture,
and structural modifications

For the Department of Mental Health

Expense and Equipment

From General Revenue Fund.....	\$	259,530
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For the Department of Social Services

Expense and Equipment

From General Revenue Fund.....		56,970
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Total.....	\$	316,500
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Section 14.245. To the Department of Public Safety

For the Missouri Veterans' Commission

For paying a pandemic stipend to state employees providing direct
care and support to institutionalized individuals during the
COVID-19 public health emergency

From Missouri Veterans' Homes Fund	\$ 2,262,000
From Federal Funds	<u>2,262,000</u>
Total	\$ 4,524,000

Section 14.250. To the Department of Corrections

For the Division of Human Services

For paying a pandemic stipend to state employees providing direct
care and support to institutionalized individuals during the
COVID-19 public health emergency

From General Revenue Fund	\$ 11,237,985
From Federal Funds	11,624,985
From Inmate Canteen Fund	133,500
From Working Capital Revolving Fund.....	159,000
From Inmate Fund	<u>1,500</u>
Total	\$ 23,156,970

Section 14.255. To the Department of Mental Health

For the Office of the Director

For paying a pandemic stipend to state employees providing direct
care and support to institutionalized individuals during the
COVID-19 public health emergency

From General Revenue Fund	\$ 8,175,000
From Federal Funds	<u>8,175,000</u>
Total	\$ 16,350,000

Section 14.260. To the Department of Social Services
For the Division of Youth Services
For paying a pandemic stipend to state employees providing direct
care and support to institutionalized individuals during the
COVID-19 public health emergency

From General Revenue Fund	\$	841,425
From Federal Funds		<u>1,747,575</u>
Total	\$	2,589,000

APPROVED BY: *Daniel D. Haug*

Date: April 2, 2020

2021-37

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.265

Department: Elementary and Secondary Education

Explanation of Amendment:

The Governor recommends an additional \$1,515,839,292 federal funds for the free public schools for necessary expenditures incurred due to the COVID-19 public health emergency.

New section to read as follows:

Section 14.265. To the Department of Elementary and Secondary Education

For the free public schools

All Expenditures

From Federal Funds\$ 1,515,839,292

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-9005

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 **SECTIONS** Various

Department: Higher Education and Workforce Development

Explanation of Amendment:

The Governor recommends an additional \$304,037,512 federal funds for the public institutions of higher education for necessary expenditures incurred due to the COVID-19 public health emergency.

New sections to read as follows:

Section 14.270. To the Department of Higher Education and Workforce Development

For distribution to community colleges

All Expenditures

From Federal Funds	\$	47,856,837
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Section 14.275. To the State Technical College of Missouri

All Expenditures

From Federal Funds	\$	2,010,124
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Section 14.280. To the University of Central Missouri

All Expenditures

From Federal Funds	\$	18,446,119
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Section 14.285. To Southeast Missouri State University

All Expenditures

From Federal Funds	\$	15,293,156
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Section 14.290. To Missouri State University

All Expenditures

From Federal Funds	\$	31,333,687
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Section 14.295. To Lincoln University

All Expenditures

From Federal Funds	\$	7,156,731
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Section 14.300. To Truman State University

All Expenditures

From Federal Funds \$ 13,886,774

Section 14.305. To Northwest Missouri State University

All Expenditures

From Federal Funds \$ 10,395,373

Section 14.310. To Missouri Southern State University

All Expenditures

From Federal Funds \$ 8,010,414

Section 14.315. To Missouri Western State University

All Expenditures

From Federal Funds \$ 7,415,585

Section 14.320. To Harris-Stowe State University

All Expenditures

From Federal Funds \$ 3,487,087

Section 14.325. To the University of Missouri

For operation of its various campuses and programs

All Expenditures

From Federal Funds \$ 138,745,625

APPROVED BY:

Daniel D. Haug

Date: April 2, 2020

2021-39

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.063

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional \$20,000,000 federal funds for grants to transit providers in non-urbanized areas in accordance with the Coronavirus Aid, Relief, and Economic Security Act.

New section to read as follows:

Section 14.063. To the Department of Transportation

For the Transit Program

For grants to non-urbanized areas under Sections 5311 and 5340,

Title 49, United States Code

From Federal Funds\$ 20,000,000

APPROVED BY:



Date: April 3, 2020

2021-40

**OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345**

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.117

Department: Mental Health

Explanation of Amendment:

The Governor recommends an additional \$15,364,800 federal funds for increased utilization of individualized supported living services as opposed to congregate care services for individuals with developmental disabilities.

New section to read as follows:

Section 14.117. To the Department of Mental Health

For the Division of Developmental Disabilities

Provided that residential services for non-Medicaid eligibles shall not

be reduced below the prior year expenditures as long as the
person is evaluated to need the services

For funding community programs

Expense and Equipment

From Federal Funds\$ 15,364,800

APPROVED BY:



Date: April 3, 2020